

National Search Rescue Secretariat
New SAR Initiatives Fund (NIF)
FY 2007/2008

Project Title	Project Duration (Years)	Quarterly Reports (2007/2008)				Total	TOTAL PROPOSAL COSTING				Total
		Q1	Q2	Q3	Q4		Pre-07/08	07/08	08/09	09/10	
1 Life Raft Perform. During Evacuation, Rescue & Recovery	4	0	0	0	18,674	18,674	940,939	18,674	0	0	959,613
2003 Total		0	0	0	18,674	18,674	940,939	18,674	0	0	959,613
1 East Coast Forecast System	3	8,217	24,544	18,756	89,303	140,821	292,507	140,821	164,015	0	597,343
2 SAR Exercise Program f/ Major Marine & Aviation Disasters	2	0	2,130	365	1,622	4,117	5,277	4,117	20,781	0	30,175
3 Marine Marker for Common SAR Objects	3	59,220	19,645	41,361	46,671	166,897	168,327	166,897	126,541	0	461,765
2005 Total		67,437	46,320	30,021	137,596	311,834	466,111	311,834	311,337	0	1,089,282
1 SAR Surface Current Monitoring Network	2	0	431	350,601	22,066	373,098	0	373,098	178,314	0	551,411
2 Dev't. & Validation of Improved Ocean Drift	3	0	0	30,021	46,942	76,963	0	76,963	60,000	40,000	176,963
3 SAR (SAREX) Ocean Guardian III	1	7,405	6,385	227,051	5,753	246,594	0	246,594	0	0	246,594
4 CCGA SAR Handbook	2	0	0	0	0	0	0	0	128,991	0	128,991
5 CCGA Equipment Purchase	1	80,000	0	4,341	115,784	200,125	0	200,125	0	0	200,125
6 POD Validation of Leeway and Drift	2	152,550	128,444	157,713	75,571	514,278	0	514,278	336,249	0	850,527
2007 Total		239,955	135,259	769,726.9	266,116	1,411,057	0	1,411,057	703,554	40,000	2,154,611

Vote 1	860,266	423,110	40,000	1,323,376
Vote 10	881,299	591,781	0	1,473,080
Total:	1,741,566	1,014,891	40,000	2,796,456