

National Search Rescue Secretariat
New SAR Initiatives Fund (NIF)
FY 2008/2009

	Project Duration (Years)	Quarterly Reports (2008/2009)				Total	TOTAL PROPOSAL COSTING				Total
		Q1	Q2	Q3	Q4		Pre-08/09	08/09	09/10	10/11	
1 East Coast Forecast System	3	0	80,246	35,987	51,300	167,533	433,328	167,533	0	0	600,861
2 SAR Exercise Program f/ Major Marine & Aviation Disasters	2	5,875	2,223	0	0	8,098	9,394	8,098	0	0	17,492
3 Marine Marker for Common SAR Objects	3	33,389	21,920	12,469	58,763	126,541	335,224	126,541	0	0	461,764
2005 Total		39,263	104,390	48,456	110,063	302,172	777,945	302,172	0	0	1,080,117
1 SAR Surface Current Monitoring Network	2	154	161,097	15,218	1,600	178,068	373,098	178,068	0	0	551,166
2 Dev't. & Validation of Improved Ocean Drift	3	0	0	27,770	27,976	55,746	76,963	55,746	40,000	0	172,709
3 CCGA SAR Handbook	2	0	30,693	29,213	68,523	128,429	0	128,429	0	0	128,429
4 POD Validation of Leeway and Drift	2	34,548	60,675	145,844	57,434	298,502	514,278	298,828	49,000	0	862,106
2007 Total		34,702	252,465	218,044	155,533	660,744	964,339	660,744	89,000	0	1,714,083
1 Harbour Emergency Group Exercise Program	2	14,227	14,269	19,277	17,600	65,373	0	65,373	79,161	0	144,534
2 Casualty Tracking System for Multiple Casualty Incidents	2	14,237	13,867	19,753	6,800	54,657	0	54,657	171,636	0	226,293
3 Self-Locating Data Marker Buoy w/Iridium Satellite Telemetry	3	0	0	0	93,000	93,000	0	93,000	564,351	234,987	892,338
2008 Total		28,463	28,136	39,031	117,400	120,030	0	213,030	815,148	234,987	1,263,165

Vote 1	622,475	855,148	234,987	1,712,610
Vote 10	553,797	49,000	0	602,797
Total:	1,176,272	904,148	234,987	2,315,408