

National Search Rescue Secretariat  
New SAR Initiatives Fund (NIF)  
FY 2005/2006

	Project Duration (Years)	Quarterly Reports (2005/2006)				Total	TOTAL PROPOSAL COSTING				Total	
		Q1	Q2	Q3	Q4		Pre-05/06	05/06	06/07	07/08		
1	Emergency Response During Events	4	6,603	12,496	11,545	10,544	41,189	98,368	41,189	0	0	139,557
<b>2002 Total</b>			<b>6,603</b>	<b>12,496</b>	<b>11,545</b>	<b>10,544</b>	<b>41,189</b>	<b>98,368</b>	<b>41,189</b>	<b>0</b>	<b>0</b>	<b>139,557</b>
1	Safe Catch (Fishing Vessel Safety)	3	2,213	0	12,037	16,874	31,124	316,007	31,124	0	0	347,131
2	Personal Emergency Location Device	3	72,521	33,521	32,976	23,296	162,314	346,170	162,314	7,200	0	515,684
3	Location-Based Risk Analysis	3	41,948	48,083	66,071	64,998	221,099	452,102	221,099	0	0	673,201
4	Cruise Ship Activity & Risk Analysis	3	51,687	36,556	33,856	0	122,100	249,061	122,100	0	0	371,161
5	Remote Sensing Shoreline	3	0	0	182,734	63,533	246,267	403,135	246,267	60,000	0	709,402
6	Coherent UHF Radar	3	33,309	5,651	0	0	38,960	118,740	38,960	0	0	157,700
<b>2003 Total</b>			<b>201,678</b>	<b>123,811</b>	<b>327,674</b>	<b>168,702</b>	<b>821,865</b>	<b>1,885,215</b>	<b>821,865</b>	<b>67,200</b>	<b>0</b>	<b>2,774,280</b>
1	Radio Channel Noise Reduction	2	36,966	9,200	21,395	13,994	81,554	85,970	81,554	0	0	167,524
2	Investigating Leeway and Drift in Ovatek Life Rafts	2	54,513	35,109	159,209	51,434	300,265	272,310	300,265	15,000	0	587,575
3	CCGA-P Marine Simulator Program	3	14,250	8,000	10,192	103,922	136,364	158,067	136,364	52,448	0	346,879
4	CCGA SAR Crew Manual (French Version)	2	0	5,612	1,644	41,730	48,985	40,084	48,985	0	0	89,069
5	Life Raft Perform. During Evacuation, Rescue & Recovery	3	39,160	74,230	122,659	17,341	253,390	327,475	253,390	408,232	0	989,097
<b>2004 Total</b>			<b>144,890</b>	<b>132,150</b>	<b>315,098</b>	<b>228,420</b>	<b>820,559</b>	<b>883,906</b>	<b>820,559</b>	<b>475,680</b>	<b>0</b>	<b>2,180,145</b>
1	Distress Beacon Locating in Inshore Areas	1	0	0	3,800	5,721	9,521	0	9,521	0	0	9,521
2	Ocean Guardian II SAREX St. Pierre	1	0	63,568	35,717	14,547	113,833	0	113,833	0	0	113,833
3	East Coast Forecast System	3	0	1,923	41,207	86,870	130,000	0	130,000	263,550	208,150	601,700
<b>2005 Total</b>			<b>0</b>	<b>65,491</b>	<b>80,724</b>	<b>107,139</b>	<b>253,354</b>	<b>0</b>	<b>253,354</b>	<b>263,550</b>	<b>208,150</b>	<b>725,054</b>

Vote 1	753,012	731,782	208,150	1,692,944
Vote 10	1,183,955	74,648	0	1,258,603
Total:	1,936,967	806,430	208,150	2,951,547