

National Search Rescue Secretariat
New SAR Initiatives Fund (NIF)
FY 2006/2007

	Project Duration (Years)	Quarterly Reports (2006/2007)				Total	TOTAL PROPOSAL COSTING				Total
		Q1	Q2	Q3	Q4		Pre-06/07	06/07	07/08	08/09	
1	4	2,524	0	3,575	0	6,099	508,484	6,099	0	0	514,583
2	4	0	0	14,065	25,000	39,065	649,402	39,065	0	0	688,467
2003 Total		2,524	0	17,640	25,000	45,164	1,157,886	45,164	0	0	1,203,050
1	2	15,000	0	0	0	15,000	572,575	15,000	0	0	587,575
2	3	0	28,740	10,549	13,104	52,394	294,278	52,394	0	0	346,672
3	4	126,918	29,225	151,610	52,321	360,074	580,865	360,074	43,159	0	984,098
2004 Total		141,918	57,965	162,160	65,426	427,467	1,447,718	427,467	43,159	0	1,918,345
1	3	7,526	18,979	29,408	106,985	162,899	129,608	162,899	308,765	0	601,272
2	2	0	0	4,090	10,000	14,090	0	14,090	40,781	0	54,871
3	1	22,000	0	0	0	22,000	0	22,000	0	0	22,000
4	3	18,427	43,661	44,055	62,184	168,327	0	168,327	221,953	78,221	468,501
2005 Total		47,954	18,979	77,553	179,169	367,316	129,608	367,316	571,499	78,221	1,146,644

Vote 1	598,127	392,705	0	990,833
Vote 10	241,820	221,953	78,221	541,994
Total:	839,947	614,658	78,221	1,532,826