

National Search Rescue Secretariat
New SAR Initiatives Fund (NIF)
FY 2003/2004

				Project Start Year	Project Duration (Years)	COST Pre-03/04	2003/2004		Quarterly Reports (2003/2004)				TOTAL
							Budget Forecast		Q1	Q2	Q3	Q4	
NIF No.	Project No.	ProjCode	Proposal Title				Original	Actual	Actual	Actual	Actual	Actual	
2001008	DFO 1/01	FVBE6	Provision of Marine Radio Safety - Inukitut	01/02	3	192,500	53,900	53,893	10,000	32,869	11,024	0	246,393
2001010	DFO 3/01	FVBG6	SAR Response to a Tsunami, Pacific Region	01/02	3	130,000	84,000	84,000	17,000	20,000	13,340	33,660	214,000
2001011	DFO 4/01	FVBH6	Water Incid. Research Alliance (WIRA)	01/02	4	256,693	183,500	168,000	27,653	59,051	46,144	35,152	424,693
2001013	DFO 6/01	FVBK6	Establishment of CCGA Arctic	01/02	3	428,733	225,000	213,571	21,721	61,779	109,956	20,115	642,304
2001016	DFO 8/01	FVBM6	SAR Prevent.&Train. Material, Labrador Cst	01/02	3	226,332	113,950	113,950	19,575	22,246	23,689	48,440	340,282
2001018	DFO 10/01	FVBP6	Testing/Monitoring of VHF Marine Distress	01/02	3	58,198	26,820	26,820	2,695	7,442	3,297	13,386	85,018
6			Prior to 02/03 Total			1,292,456	687,170	660,233	98,643	203,387	207,450	150,753	1,952,689
2002036	DFO 1/02	FVCR6	Trunk Mobile Radios (TMR) - NS	02/03	2	130,076	21,868	1,763	395	119	1,249	0	131,839
2002030	DFO 2/02	FVCT6	Drowning Research	02/03	2	106,768	84,632	33,267	16,679	5,373	4,486	6,729	140,035
2002038	DFO 5/02	FVDD6	Ingestion of Grand Bank Surface Current	02/03	2	12,374	36,840	31,962	1,736	26,736	2,083	1,406	44,336
2002031	DFO 6/02	FVDA6	Emergency Response During Events	02/03	2	33,777	104,907	29,839	4,641	8,889	10,951	5,358	63,616
2002032	DFO 8/02	FVDC6	Sea Kayaking SAR Preven. & Training	02/03	2	296,947	107,300	135,800	21,453	27,602	25,897	60,848	432,747
2002034	DFO 3/02	FVCV6	Automated External Defibrillation f/CCG	02/03	2	187,320	127,175	115,271	1,100	19,114	63,168	31,889	302,591
6			2002 Total			767,262	482,722	347,902	46,005	87,833	107,835	106,230	1,115,165
2003027	DFO 1/03	FVEG6	SAR Access to Vessel Monitoring Info.	03/04	1	0	151,800	151,800	31,737	45,491	41,837	32,735	151,800
2003024	DFO 2/03	FVEH6	Safe Catch (Fishing Vessel Safety)	03/04	3	0	282,742	187,934	4,538	32,689	97,018	53,690	187,934
2003030	DFO 3/03	FVEJ6	Bobbie the Safety Boat Program	03/04	3	0	111,100	105,787	0	53,000	36,274	16,512	105,787
2003028	DFO 4/03	FVEM6	SLDMB Project Phase 2: Deploy.Strategy	03/04	1	0	117,700	117,700	0	4,496	39,394	73,810	117,700
2003029	DFO 5/03	FVEN6	Finding Your Way: Guide to Nautical Charts	03/04	2	0	53,870	0	0	0	0	0	0
2003023	DFO 6/03	FVEQ6	Personal Emergency Location Device	03/04	3	0	200,750	160,748	24,104	59,953	26,703	49,988	160,748
2003022	DFO 7/03	FVER6	Location-Based Risk Analysis	03/04	3	0	232,100	211,002	7,193	49,677	32,763	121,370	211,002
2003031	DFO 8/03	FVET6	Translation of Med. First Responder	03/04	1	0	10,000	10,000	10,000	0	0	0	10,000
2003026	DFO 9/03	FVEU6	Cruise Ship Activity & Risk Analysis	03/04	3	0	138,600	127,961	9,970	16,119	17,350	84,522	127,961
2003025	DFO 10/03	FVEV6	Remote Sensing Shoreline	03/04	3	0	290,728	185,167	0	72,743	62,143	50,281	185,167
2003032	DFO 11/03	FVEW6	Coherent UHF Radar f/Small Target Phase 2	03/04	3	0	157,700	30,000	0	0	13,979	16,021	30,000
11			2003 Total			0	1,747,090	1,288,100	87,541	334,167	367,462	498,929	1,288,100

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