

National Search Rescue Secretariat  
New SAR Initiatives Fund (NIF)  
FY 2002/2003

				Project Start Year	Project Duration (Years)	COST Pre-02/03	2002/2003		Quarterly Reports (2002/2003)				TOTAL
							Budget Forecast		Q1	Q2	Q3	Q4	
NIF No.	Project No.	ProjCode	Proposal Title				Original	Actual	Actual	Actual	Actual	Actual	
2001008	DFO 1/01	FVBE6	Provision of Marine Radio Safety - Inukitut	01/02	3	138,600	53,900	53,900	9,330	28,036	16,534	0	192,500
2001009	DFO 2/01	FVBF6	Splash Guard	01/02	2	86,431	85,069	85,069	21,176	18,556	26,232	19,105	171,500
2001010	DFO 3/01	FVBG6	SAR Response to a Tsunami, Pacific Region	01/02	3	67,000	65,000	63,000	22,000	14,000	14,000	13,000	130,000
2001011	DFO 4/01	FVBH6	Water Incid. Research Alliance (WIRA)	01/02	4	101,760	154,933	154,897	30,268	23,004	51,737	49,888	256,657
2001013	DFO 6/01	FVBK6	Establishment of CCGA Arctic	01/02	3	200,000	230,000	228,733	0	28,486	99,833	100,414	428,733
2001016	DFO 8/01	FVBM6	SAR Prevent.&Train. Material, Labrador Cst	01/02	3	105,600	121,000	120,732	22,290	27,450	25,385	45,607	226,332
2001017	DFO 9/01	FVBN6	Water Safety Prevention - Inuit	01/02	2	72,600	176,000	183,747	50,000	86,000	15,798	31,949	256,347
2001018	DFO 10/01	FVBP6	Testing/Monitoring of VHF Marine Distress	01/02	3	33,984	21,700	24,214	2,875	3,999	14,990	2,350	58,198
<b>8</b>			<b>2001 Total</b>			<b>805,975</b>	<b>907,602</b>	<b>914,292</b>	<b>157,939</b>	<b>229,531</b>	<b>264,509</b>	<b>262,313</b>	<b>1,720,267</b>
2002036	DFO 1/02	FVCR6	Trunk Mobile Radios (TMR) - NS	02/03	2	0	130,076	130,076	0	87,021	8,810	34,245	130,076
2002030	DFO 2/02	FVCT6	Drowning Research	02/03	2	0	116,000	106,768	30,782	29,612	20,242	26,132	106,768
2002038	DFO 5/02	FVDD6	Ingestion of Grand Bank Surface Current	02/03	2	0	12,660	12,374	0	4,577	2,298	5,499	12,374
2002031	DFO 6/02	FVDA6	Emergency Response During Events	02/03	2	0	33,777	33,777	9,389	13,241	9,220	1,927	33,777
2002032	DFO 8/02	FVDC6	Sea Kayaking SAR Preven. & Training	02/03	2	0	296,947	296,947	2,553	21,555	38,255	234,584	296,947
2002034	DFO 3/02	FVCV6	Automated External Defibrillation f/CCG	02/03	2	0	187,592	190,785	3,500	8,350	0	179,935	190,785
<b>6</b>			<b>2002 Total</b>			<b>0</b>	<b>777,052</b>	<b>770,727</b>	<b>46,224</b>	<b>164,356</b>	<b>78,825</b>	<b>482,322</b>	<b>770,727</b>