

National Search Rescue Secretariat
 New SAR Initiatives Fund (NIF)
 FY 2009/2010

	Project Duration (Years)	Quarterly Reports (2009/2010)				Total	TOTAL PROPOSAL COSTING				Total
		Q1	Q2	Q3	Q4		Pre-09/10	10/11	11/12	12/13	
1	3	3,800	0	2,600	34,000	40,400	132,709	0	0	0	173,109
2	2	47,775	4,209	0	0	51,984	819,031	0	0	0	871,015
2007 Total		51,575	4,209	2,600	34,000	92,384	951,740	0	0	0	951,740
1	2	16,500	18,300	25,100	22,600	82,500	65,373	0	0	0	65,373
2	2	16,400	23,500	81,800	44,900	166,600	54,657	0	0	0	54,657
3	3	46,700	51,700	95,700	370,230	564,330	93,000	234,987	0	0	327,987
2008 Total		79,600	93,500	202,600	437,730	249,100	213,030	234,987	0	0	448,017
1	1	18,700	0	27,700	15,200	61,600	0	0	0	0	0
2	1	0	1,300	10,800	4,900	17,000	0	0	0	0	0
3	3	711	21,259	31,132	93,820	146,922	0	150,000	117,500	0	267,500
2009 Total		19,411	22,559	69,632	113,920	225,522	0	150,000	117,500	0	267,500

Vote 1	234,987	0	0	234,987
Vote 10	150,000	117,500	0	267,500
Total:	384,987	117,500	0	502,487